TCR Program – Application Approval Project #135 – September 2005

Sacramento Route 99/Sheldon Road; interchange project; reconstruction and expansion.

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(\$ X 1,000)

Estimated Project Cost: \$48,266 TCRP Funds Approved to Date: \$3,000

Total TCRP Funds Available: \$3,000 Phase(s)Approved: All

Lead Agency: County of Sacramento Implementing Agency: City of Elk Grove

TCRP Allocations to Date: \$0 for Phase(s): N/A

Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$3,000for Phase(s):2

Project Summary: The overall project will reconstruct the State Route 99 at Sheldon Road interchange to: replace the existing freeway overcrossing with a new structure, remove the existing hook ramps and construct new ramps to partial cloverleaf configuration on both sides of Route 99, realign East and West Stockton Blvd. to accommodate the interchange improvements, reconstruct and widen Sheldon Road between the interchange and the east and west limits of the project to join improvements by others.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental documents and related studies	7/03	6/05	\$425
2	PS&E	7/03	6/06	\$3,000
3	Right of way acquisition and utility relocation	8/05	3/06	\$18,439
4	Construction	9/06	12/07	\$26,402
			Total:	\$48 266

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$3,000			\$3,000
		Proposed					
City of Elk	Local	Committed	\$425		\$18,439	\$14,358	\$33,222
Grove		Proposed					
TEA-21	Federal	Committed				\$1,100	\$1,100
		Proposed					
Measure A	Measure	Committed				\$10,944	\$10,944
		Proposed					
	Totals:	Committed	\$425	\$3,000	\$18,439	\$26,402	\$48,266
	I otais:	Proposed					
		Totals:	\$425	\$3,000	\$18,439	\$26,402	\$48,266

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
Measure A	Measure	Total		\$3,000			\$3,000

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$1,500,000 for Phase 2.
- An amendment (TAA-05-30) and Letter of No Prejudice (TL-05-03) was approved September 29, 2005.
 The amendment programmed \$1,500,000 to Phase 2, designate the City of Elk Grove as the
 Implementing Agency, and update the project schedule and funding plan. The LONP approved
 \$3,000,000 of Measure A for Phase 2.

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> The 2002 STIP Adoption (G-02-04) programmed \$2,000,000 of RIP funds for Phase 2, but the Technical Adjustments (G-02-16) deleted the funding.